



# City Council Agenda

Monday, June 12, 2023 at 7:00 pm

6550 N. High Street, Worthington, Ohio 43085

1. Call to Order
2. Roll Call
3. Pledge of Allegiance

## New Legislation - Resolution(s)

### 4. Resolution No. 37-2023-First Addendum to Employment Agreement for Acting City Manager

Authorizing an Addendum to the Employment Agreement for Acting City Manager Robyn Stewart

*Executive Summary:* This Resolution authorizes an addendum to the Acting City Manager agreement to add six months and provide a pay increase along with other modifications noted in the attachment.

## Reports of City Officials

### 5. Policy Item(s)

#### a. Deer Task Force

*Executive Summary* Council has expressed a desire to continue discussing the creation of a Worthington Deer Task Force. Staff has put together a framework that begins to outline the composition, mission and scope, and expectations to help direct the work of a potential task force.

*Recommendation:* Staff requests Council input and direction on the proposed task force framework.

#### b. Pay to Stay Update

*Executive Summary:* Staff will provide an update on public engagement efforts around draft Pay to Stay Legislation and potential options for how best to move forward with this policy.

*Recommendation:* Staff requests Council input and direction on the desired approach moving forward.

#### c. May 2023 Financial Report

*Executive Summary:* The financial report for May 2023 is attached.

*Recommendation:* Motion to accept as presented.

## **6. Information Item(s)**

### **a. Griswold Beer and Wine Rentals Presentation**

*Executive Summary:* Staff will present an update on progress with the implementation of rentals that would include beer and wine at the Griswold Center.

*Recommendation:* Informational only, no action recommended.

## **7. Discussion Item(s)**

### **a. Current Initiatives**

*Executive Summary:* Time is provided, as needed, to discuss the timeline and status of additional current initiatives beyond those already included on the agenda this evening. A document displaying the timelines for the initiatives is attached.

### **b. Visions Implementation**

*Executive Summary:* Templates for use by the vision teams have been developed and a kickoff meeting with the leadership and staff members of the teams is being scheduled. Time is provided for discussion as needed.

## **Reports of Council Members**

## **Other Business**

## **Executive Session**

- a. To consider the appointment of a public official.

## **Adjournment**

## **8. Motion to Adjourn**

RESOLUTION NO. 37-2023

Authorizing an Addendum to the Employment Agreement  
for Acting City Manager Robyn Stewart.

WHEREAS, pursuant to Ordinance No. 38-2022 Council appointed Robyn Stewart to serve as Acting City Manager and authorized the Council President to enter into a six-month Employment Agreement with Ms. Stewart effective December 12, 2022; and,

WHEREAS, it is the desire of Worthington City Council to authorize a six month extension of the Employment Agreement and to adjust Ms. Stewart's salary effective June 12, 2023 consistent with the pay increase that the City's non-union employees received in January 2023;

NOW THEREFORE, BE IT ORDAINED by the Council of the Municipality of Worthington, County of Franklin, State of Ohio:

SECTION 1. That the President of Council is hereby authorized and directed to enter into an Addendum to the Employment Agreement with Robyn Stewart as attached hereto and made a part hereof.

SECTION 2. That the Clerk be and hereby is instructed to record this Resolution in the appropriate record book.

Passed \_\_\_\_\_

\_\_\_\_\_  
President of Council

Attest:

\_\_\_\_\_  
Clerk of Council

## First Addendum to Employment Agreement

This is an addendum effective June 12, 2023 to the Employment Agreement made and entered into on the 7<sup>th</sup> day of December, 2022 (the “Agreement”) by and between the City of Worthington, an Ohio municipal corporation (the “City”), and Robyn Stewart, an individual (“Ms. Stewart”), for the purpose of setting forth the terms and conditions of Ms. Stewart’s employment by the City as its Acting City Manager.

WHEREAS, the City and Ms. Stewart desire to modify and clarify their understanding as to certain terms while Ms. Stewart is serving as Acting City Manager;

NOW, THEREFORE, in consideration of the foregoing and the continuing promises, representations, conditions and undertakings set forth in this addendum and the Agreement, the adequacy, receipt and sufficiency of which are hereby acknowledged, the City and Ms. Stewart hereby agree that the Agreement be amended *in pertinent part* as follows:

1. Employment. In accordance with Section 2.09 of the City Charter, Ms. Stewart shall serve as Acting City Manager at the pleasure of City Council up to the date when a City Manager is appointed by City Council or six (6) months from ~~December 12, 2022~~, **June 12, 2023**, whichever occurs sooner. Ms. Stewart shall serve subject to any protections afforded to the City Manager by Section 2.09, as amended from time to time. Ms. Stewart shall have the powers and perform the duties of said position as are set forth in the Charter and ordinances of the City, including but not limited to Section 3.02 of the City Charter, all of which are incorporated into and made a part of this Employment Agreement as if fully rewritten herein. ~~If City Council has not appointed a City Manager by May 26, 2023, City Council shall provide Ms. Stewart with a review of her performance which may also include a mutual assessment of the terms and conditions of continuing employment as the Acting City Manager.~~
2. Commencement of Employment. Ms. Stewart shall commence employment as Acting City Manager on the 12th day of December, 2022. Ms. Stewart’s term of employment as Acting City Manager shall continue: **(a)** up to the date when a City Manager is appointed by City Council or **(b)** six (6) months from ~~December 12, 2022~~, **June 12, 2023**, or **(c)** upon provision of Ms. Stewart giving at least **thirty (30) days’ notice of her desire to no longer serve as Acting City Manager to either tender her resignation from employment or elect the “Right-of-Return” under Section 7 of the Agreement**, whichever occurs sooner, and shall be as prescribed by the City Charter and applicable Ohio law, subject to the provisions of Section 7 of this Agreement.

3. Compensation/Insurance/Other Benefits. The City shall pay Ms. Stewart ~~an initial~~ a base salary at the annual rate of **One Hundred Seventy-Six Thousand Six Hundred and One** ~~One Hundred Seventy Thousand Six Hundred and Twenty Nine Dollars~~ and Zero Cents **(\$176,601.00)** ~~(\$170,629.00)~~, payable on the same schedule as applies to other employees of the City **and effective with the pay period beginning June 12, 2023.** ...

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Except as set forth above, the Agreement shall remain as entered into on the 7th day of December, 2022.

Agreed to and Accepted:

Date: \_\_\_\_\_

\_\_\_\_\_  
Robyn Stewart

Date: \_\_\_\_\_

\_\_\_\_\_  
David Robinson  
President – Worthington City Council

Approved As To Form:

\_\_\_\_\_  
Tom Lindsey, Law Director  
City of Worthington



**STAFF MEMORANDUM**  
**City Council Meeting – June 12, 2023**

Date: June 8, 2023

To: Robyn Stewart, Acting City Manager

From: Ethan Barnhardt, Management Assistant/Special Projects Coordinator

Subject: Worthington Deer Task Force

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**EXECUTIVE SUMMARY**

Council has expressed a desire to continue discussing the creation of a Worthington Deer Task Force. Staff has put together a framework that begins to outline the composition, mission and scope, and expectations to help direct the work of a potential task force.

**RECOMMENDATION**

Staff requests Council input and direction on the proposed task force framework.

**BACKGROUND/DESCRIPTION**

Deer Task Force Mission and Scope

The primary mission of the Worthington Deer Task Force will be to further explore ways to address deer-human conflict, understand community concerns related to deer, educate itself and the public on all manner of management options, consider costs of potential programs, and make recommendations to the City Council on how to address the matter.

The Task Force will need to seek out high quality information regarding the costs; benefits and feasibility of each management alternative. Additionally, it will be important for the Task Force to make a concerted effort to reach out and engage residents with differing thoughts and opinions on the deer population and various management methods.

Deer Task Force Composition

When selecting individuals to serve on the task force, it is important that the group

has strong technical expertise and is open minded and interested in hearing various viewpoints. The City of Worthington is fortunate to have a population of well-educated and knowledgeable residents and should tap into that resource to bring needed subject matter expertise to the work of the Task Force.

Additionally, City Staff should have representation on the Task Force, as they have specific technical and administrative knowledge, as well as firsthand experience with the Worthington deer population. City Council may decide to identify representation from its ranks or may choose instead to request regular reports to the full Council from the task force.

Below is a proposed listing of an 8-10-member Task Force, which includes individuals with varying technical backgrounds that would be desirable and additive:

1. City Administration – Ethan Barnhardt **(Staff Lead)**
2. Department of Parks and Recreation – Darren Hurley or designee
3. Division of Police – Chief Grille or designee
4. City Council Representative #1 (If desired)
5. City Council Representative #2 (If desired)
6. Resident Representative #1 (Animal Welfare Background)
7. Resident Representative #2 (Hunting Background)
8. Resident Representative #3 (Gardening Background)
9. Resident Representative #4 (Conservation Biology Background)
10. Ohio Department of Natural Resources Representative – Gary Comer (Non-voting Advisory Role)

#### Expectations and Final Work Product

City staff has already completed a comprehensive research paper of deer management options, and the work of the task force should be additive and not be duplicative, of the work that has already been conducted. The projected timeframe for the Task Force to complete their work is 8-12 months.

The work of the Task Force should begin with each Deer Management strategy being considered as an option. The viability of each method is to be thoughtfully explored, with Task Force members educating themselves about the pros and cons of each, before coming to a conclusion about whether or not to recommend an option as appropriate or feasible in Worthington.

The first step will be to review the research and information already compiled. The next step is to solicit information from subject matter experts to supplement the prior research. This can include presentations from members of the Task Force itself who have technical expertise, as well as seeking outside subject matter experts who can provide information and answer questions.

The Task Force will need to invest time in conducting public engagement to gauge the

community's perceptions around deer within Worthington, as well as attitudes towards various potential management strategies. This work can be done in a variety of different ways such as conducting surveys and public listening sessions, as well as from emails and letters submitted by residents. Outreach should strive to reach a broad cross-section of the community, outside of those who are most vocal around this topic.

Data should be collected, and metrics established to form a baseline for the City to use to track whether or not future management efforts are successful. This may include metrics that staff already tracks such as deer-vehicle collisions and the number of citizen complaints received. New standardized metrics may be adopted such as plant life surveys to gauge the impact of the deer population on the natural environment, or the creation of new annual resident surveys to track community sentiment more proactively.

The desired final work product for the Task Force is to present a final report with recommendations for review by the Worthington City Council, and potential adoption, to inform decision-making around the deer population. Recommendations should be considered holistically in the context that no single management tool will solve all concerns with deer overabundance. Education will be an essential component to set reasonable expectations within the community, along with existing legislation such as the "No-Feeding" ordinance.





**STAFF MEMORANDUM**  
**City Council Meeting – June 12, 2023**

Date: June 8, 2023

To: Robyn Stewart, Acting City Manager

From: Ethan Barnhardt, Management Assistant/Special Projects Coordinator

Subject: Pay to Stay Update

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**EXECUTIVE SUMMARY**

Staff will provide an update on public engagement efforts around draft Pay to Stay Legislation and potential options for how best to move forward with this policy.

**RECOMMENDATION**

Staff requests Council input and direction on the desired approach moving forward.

**BACKGROUND/DESCRIPTION**

**HISTORY**

On April 10, 2023, staff provided a comprehensive overview of “Pay to Stay” legislation, which would allow renters to present the full rent due and reasonable late fees to obtain the dismissal of an eviction action. Currently under Ohio law, a landlord is able to evict a tenant even if they are able to pay the full rent as long as it occurs after the due date. This allows a landlord to be able to reject late rent from tenants.

City Council expressed general support for the legislation and supported the public engagement framework outlines by staff with steps to reach out to residents and Worthington landlords to seek their feedback, which City Council expressed their approval of. Letters were sent to approximately **230** Worthington landlords, with background information and different public engagement opportunities including an online survey and a Q&A session held on May 17, 2023.

**FEEDBACK**

The online form received nine submissions from different landlords expressing their perspectives on potential Pay to Stay legislation. Below is a summary of the results

from the survey:

- **Four** respondents were negative and questioned the need for this legislation and expressed that this eroded the rights of property owners.
- **Two** respondents expressed neutral opinions, specifically expressing that it is already standard practice for most landlords to accept reasonable late rent, or that there are already some protections in place under state law.
- **Three** respondents were positive, expressing their support for adopting Pay to Stay legislation.

Additionally, staff received several phone calls from landlords who expressed their concerns about this legislation, sharing similar concerns as what was heard from the online survey. Most comments revolved around the erosion on landlord property rights, and how the vast majority of landlords exhaust all options before having to resort to the eviction process, including accepting late payments of rent.

The online Q&A was conducted via Microsoft Teams with Law Director Tom Lindsey and Management Assistant Ethan Barnhardt serving to lead the session. There was one participant, who was a Worthington property owner, for the session and staff spent the entire hour answering their questions and listening to their concerns. The primary takeaways included questions about the number of complaints that the City has had regarding this particular problem, and that the legislation appeared to seem like it was solving a problem that may not exist within Worthington, as well as concerns about some of the terminology used in the draft legislation.

#### NEXT STEPS

Previously, staff had proposed bringing back legislation in June, however several discussions have influenced that thinking. From a legal perspective, there are some lingering concerns about the constitutionality of Pay to Stay, and it has not faced a legal challenge to consider it settled law at this point. Additionally, the City of Columbus has begun having conversations around adopting Pay to Stay legislation as part of their efforts around housing solutions. As a larger municipality, there may be benefits to seeing what their legislation looks like, and what their legal review looks like.

Staff sees three options for Council to consider on how to move forward:

1. Move forward as originally proposed, bringing back Pay to Stay legislation for consideration and potential adoption.
2. Table this policy until such time that the City of Columbus has made progress on their legislation to take into consideration the components of their legislation, and then bring it back for further discussion and consideration.
3. Table this policy until Pay to Stay has been established as settled law and there is greater certainty regarding the constitutionality of the legislation moving forward.

# Department of Finance

## May 2023 Financial Report



### Quick Facts

#### All Funds

<u>05/31/2023</u>	<u>05/31/2023</u>
<u>Cash Balances</u>	<u>Unencumbered</u>
<b>\$56,835,359</b>	<b>Balance</b>
(January 1, 2023 balance: \$47,524,866)	<b>\$30,267,654</b>

#### General Fund

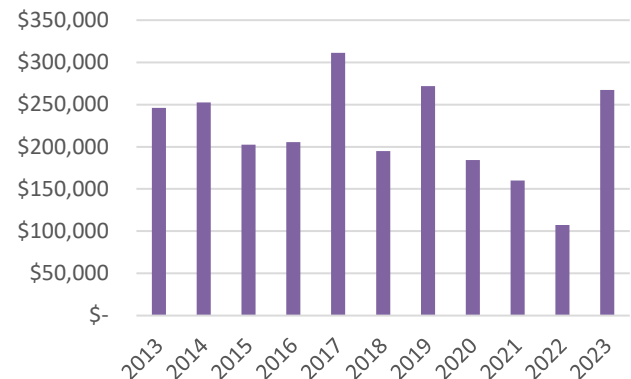
<u>05/31/2023</u>	<u>05/31/2023</u>
<u>Cash Balance</u>	<u>Unencumbered</u>
<b>\$24,469,873</b>	<b>Balance</b>
(January 1, 2023 balance: \$23,512,622)	<b>\$16,781,286</b>
	(52% of prior year expenditures)

### Highlights & Trends for May 2023

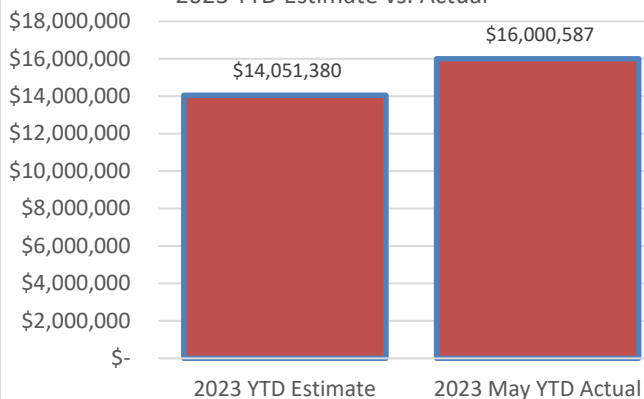
#### Income Tax Collections

- Year to Date (YTD) income tax collections are above 2022 YTD income tax collections \$541,052 or 3.97%.
- YTD Income tax collections are above estimates by \$987,042 or 7.48%
- Year to date refunds total \$267,398

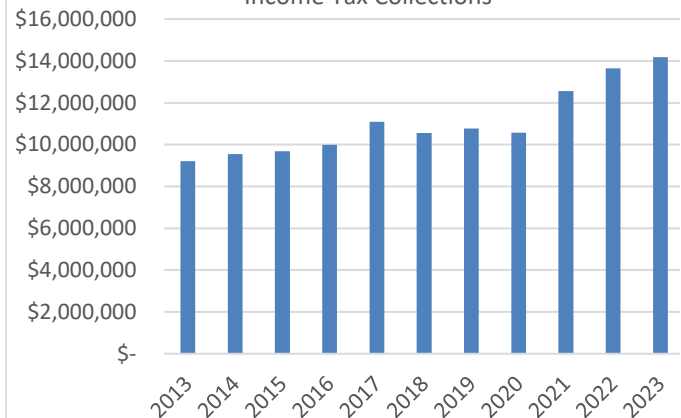
#### Income Tax Refunds as of May



#### General Fund Revenue 2023 YTD Estimate vs. Actual



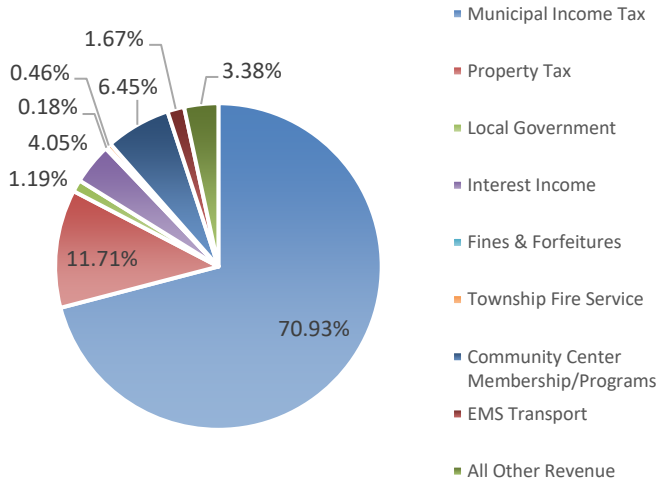
#### May Year to Date Income Tax Collections



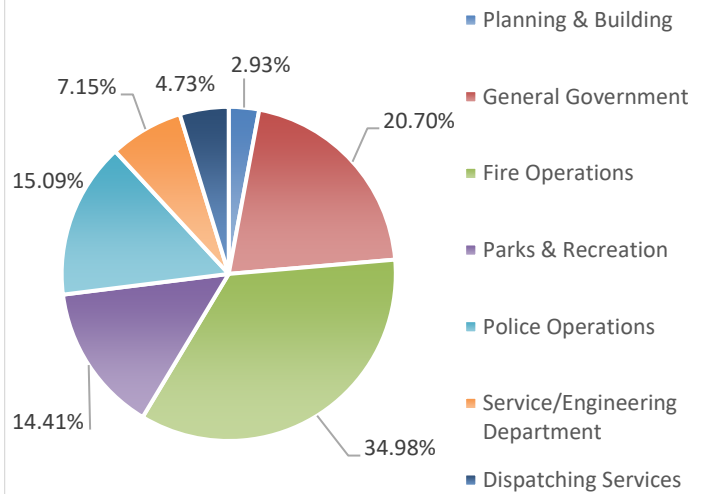


## Highlights & Trends for May 2023 (continued)

May 2023 Year to Date  
General Fund Revenue



May 2023 Year to Date  
General Fund Expenses



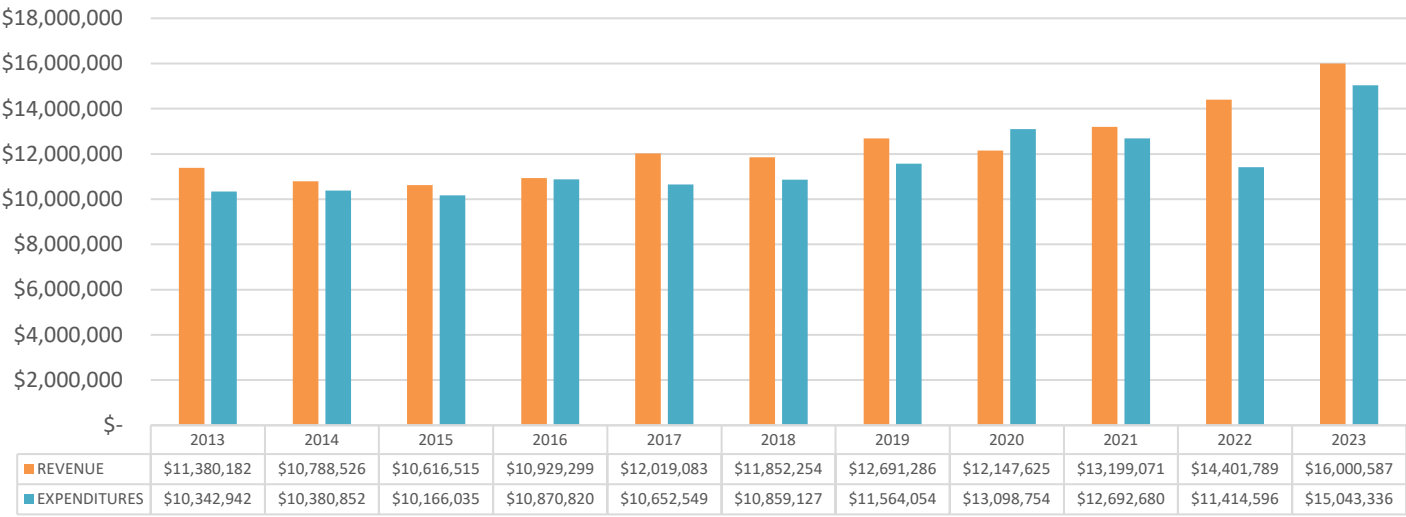
## Notable Initiatives & Activities

- In April 2023, we transferred \$2.5M from the General Fund to the Capital Fund to hold as an encumbrance for the purchase of a new ladder truck and engine in the Division of Fire.
- May 31<sup>st</sup> the City closed on \$4,400,000 in bonds to fund McCord Park Phase 2 and Sewer Lining & Repair. The all-inclusive rate was 3.77%.



Financial Tracking

May Year to Date  
General Fund  
Cash Position





### May 2023 Cash Reconciliation

Total Fund Balances: \$56,835,358.54

Depository Balances:

General Account: \$ 19,379,879.75

Total Bank Balances: \$19,379,879.75

Investment Accounts:

Huntington Investment: \$13,179,058.82

Star Ohio/Star Plus 15,953,298.15

Fifth Third MMKT/CDs 8,073,596.82

FC Bank 248,000.00

Total Investment Accounts: \$37,453,953.79

Petty Cash/Change Fund: 1,525

Total Treasury Balance as of May 31, 2023 \$56,835,358.54

Total Interest Earnings as of May 31, 2023 \$647,718.13

### Debt Statement

<u>Issuance</u>	<u>Purpose</u>	<u>Maturity</u>	<u>Rate</u>	<u>Principal Balance</u>
2017	2017 Various Purpose Bonds	December 2032	2.21%	\$ 2,570,000
2008	OPWC 0% Loan – ADA Ramps	December 2028	0%	\$ 46,860.30
2015	OPWC 0% Loan – Kenyonbrook	December 2045	0%	\$ 469,825.56
2021	2021 Various Purpose Bonds	December 2041	1.65%	\$ 9,565,000.00
2023	2023 Various Purpose Bonds	December 2043	3.77%	\$ 4,400,000.00
	Total Principal Debt Balance			\$17,051,685.86



**City of Worthington  
Fund Summary Report  
as of May 31, 2023**

		<u>1/1/2023 Beginning</u>	<u>Year to Date</u>	<u>Year to Date</u>			<u>Unencumbered</u>
<u>FUND</u>		<u>Balance</u>	<u>Actual Revenue</u>	<u>Actual Expenses</u>	<u>4/30/2023</u>	<u>Encumbrances</u>	<u>Balance</u>
101	General Fund	\$ 23,512,622	\$ 16,000,587	\$ 15,043,336	\$ 24,469,873	\$ 7,688,587	\$ 16,781,286
202	Street M&R	334,238	367,490	384,552	317,177	62,540	\$ 254,637
203	State Highway	93,581	29,797	36,346	87,032	147	\$ 86,885
204	Water	95,416	18,338	35,232	78,522	60,670	\$ 17,853
205	Sewer	63,526	17,269	52,955	27,840	14,091	\$ 13,749
210	Convention & Visitor's Bureau F	4,407	67,988	69,859	2,536	1,467	\$ 1,069
211	27th Pay Fund	50,000	50,000	-	100,000	-	\$ 100,000
212	Police Pension	1,004,283	124,113	300,446	827,950	-	\$ 827,950
214	Law Enforcement Trust	17,503	-	-	17,503	-	\$ 17,503
215	Municipal MV License Tax	32,083	50,133	-	82,216	-	\$ 82,216
216	Enforcement/Education	53,624	250	-	53,874	-	\$ 53,874
217	Community Technology	-	-	-	-	-	\$ -
218	Court Clerk Computer	190,503	2,322	4,824	188,001	7,822	\$ 180,179
219	Economic Development	536,647	-	103,110	433,537	119,571	\$ 313,966
220	FEMA Grant	-	-	-	-	-	\$ -
221	Law Enf CED	18,030	-	-	18,030	-	\$ 18,030
222	Coronavirus Relief Fund	-	-	-	-	-	\$ -
223	Coronavirus ARPA Recovery Fu	-	-	-	-	-	\$ -
224	Parks & Rec Revolving	-	-	-	-	-	\$ -
225	Ohio Opioid Settlement Fund	7,086	17,494	-	24,580	-	\$ 24,580
229	Special Parks	50,584	7,695	1,337	56,942	21,712	\$ 35,231
230	Sharon Twp JEDD	37,237	49,911	61,750	25,398	-	\$ 25,398
253	2003 Bicentennial	76,385	-	-	76,385	-	\$ 76,385
306	Trunk Sewer	375,149	-	-	375,149	-	\$ 375,149
308	Capital Improvements	15,856,659	9,915,236	2,094,092	23,677,802	15,910,120	\$ 7,767,682
313	County Permissive Tax	-	-	-	-	-	\$ -
409	General Bond Retirement	1,858,758	474,734	297,005	2,036,487	873,930	\$ 1,162,557
410	Special Assessment Bond	278,448	-	-	278,448	-	\$ 278,448
825	Accrued Acreage Benefit	8,066	3,044	-	11,110	7,849	\$ 3,261
830	OBBS	1,935	4,427	1,589	4,773	1,044	\$ 3,730
835	Unclaimed Funds	70,141	-	-	70,141	-	\$ 70,141
838	Petty Cash	1,525	-	-	1,525	-	\$ 1,525
910	Worthington Sta TIF	37,541	-	-	37,541	-	\$ 37,541
920	Worthington Place (The Heights	1,666,207	102,193	21,231	1,747,169	1,553,459	\$ 193,710
930	933 High St. MPI TIF Fund	228,573	74,809	8,325	295,057	64,000	\$ 231,057
935	Downtown Worthington MPI TIF	508,410	281,554	23,017	766,947	126,697	\$ 640,250
940	Worthington Square TIF	135,969	24,520	277	160,213	54,000	\$ 106,213
945	W Dublin Granville Rd. MPI TIF	257,607	65,972	744	322,835	-	\$ 322,835
950	350 W. Wilson Bridge	35,830	53,940	40,609	49,161	-	\$ 49,161
955	800 Proprietors Road TIF	26,293	22,016	248	48,061	-	\$ 48,061
998	Payroll Clearing Fund	-	2,932,700	2,867,157	65,543	-	\$ 65,543
999	PACE Fund	-	16,488	16,488	-	-	\$ -
<b>Total All Funds</b>		<b>\$ 47,524,866</b>	<b>\$ 30,775,021</b>	<b>\$ 21,464,528</b>	<b>\$ 56,835,359</b>	<b>\$ 26,567,705</b>	<b>\$ 30,267,653</b>



**City of Worthington, Ohio**  
**General Fund Overview**  
**as of May 31, 2023**

		2022	2023	2023	2023	2023	2023	Variance		
		Year End	Original	Revised	Y-T-D	May	Variance	as % of		
Revenues		Actual	Budget	Budget	Estimates	Y-T-D Actual	Over/(Under)	Budget		
Municipal Income Tax	1	\$ 26,558,839	\$ 23,656,000	\$ 23,656,000	\$ 10,559,471	\$ 11,349,105	\$ 789,634	7.48%		
Property Tax	2	3,444,123	3,526,617	\$ 3,526,617	1,763,309	1,873,557	\$ 110,249	6.25%		
Local Government	*	474,137	450,000	\$ 450,000	187,500	190,171	\$ 2,671	1.42%		
Interest Income	*	394,819	200,000	\$ 200,000	83,333	647,718	\$ 564,385	677.26%		
Fines & Forfeitures	*	52,939	75,000	\$ 75,000	31,250	28,346	\$ (2,904)	-9.29%		
Township Fire Service	2	465,519	500,000	\$ 500,000	72,898	72,898	\$ -	0.00%		
Community Center Membership/Progr	*	1,591,015	1,600,000	\$ 1,600,000	666,667	1,031,241	\$ 364,574	54.69%		
EMS Transport	*	580,669	675,000	\$ 675,000	281,250	267,069	\$ (14,181)	-5.04%		
All Other Revenue	*	2,644,950	1,015,470	\$ 1,015,470	405,702	540,481	\$ 134,779	33.22%		
<b>Total Revenues</b>		<b>\$ 36,207,010</b>	<b>\$ 31,698,087</b>	<b>\$ 31,698,087</b>	<b>\$ 14,051,380</b>	<b>\$ 16,000,587</b>	<b>\$ 1,949,207</b>	<b>13.87%</b>		
<b>Expenditures</b>										
Planning & Building		\$ 811,823	\$ 1,164,041	\$ 1,164,041	\$ 485,017	\$ 424,322	\$ (60,695)	87.49%		
General Government		9,588,318	8,456,177	\$ 8,456,177	\$ 3,571,560	2,997,416	\$ (574,144)	83.92%		
Fire Operations		6,886,792	7,795,214	\$ 10,295,214	\$ 4,289,673	5,063,575	\$ 773,902	118.04%		
Parks & Recreation		5,051,119	6,006,544	\$ 6,006,544	\$ 2,502,727	2,085,694	\$ (417,033)	83.34%		
Police Operations		6,057,145	7,112,096	\$ 7,112,096	\$ 2,963,373	2,184,887	\$ (778,486)	73.73%		
Service/Engineering Department		2,575,346	3,348,775	\$ 3,348,775	\$ 1,395,323	1,035,746	\$ (359,577)	74.23%		
Dispatching Services		752,799	686,000	\$ 686,000	\$ 686,000	685,205	\$ (795)	99.88%		
<b>Total Expenditures</b>		<b>\$ 31,723,342</b>	<b>\$ 34,568,847</b>	<b>\$ 37,068,847</b>	<b>\$ 15,893,673</b>	<b>\$ 14,476,844</b>	<b>\$ (1,416,828)</b>	<b>91.09%</b>		
Excess of Revenues Over (Under) Expenditures		\$ 4,483,668	\$ (2,870,760)	\$ (5,370,760)	\$ (1,842,292)	\$ 1,523,743				
Fund Balance at Beginning of Year		\$ 19,524,896	\$ 23,512,622	\$ 23,512,622		\$ 23,512,622				
Unexpended Appropriations			1,209,910	1,209,910		-			1 - Income Tax budget based on individual monthly pr	
Expenditures versus Prior Year Enc		495,941	2,039,099	2,039,099		566,491			2 - These revenue budgets are based on semi-annual	
General Fund Balance		\$ 23,512,622	\$ 19,812,673	\$ 17,312,673		\$ 24,469,873			* - All other revenue budgets are spread equally over e	





**STAFF MEMORANDUM**  
**City Council Meeting – June 12, 2023**

Date: June 7, 2023

To: Robyn Stewart, Acting City Manager

From: Darren Hurley, Parks & Recreation Director

Subject: Griswold Beer and Wine Rentals Presentation

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**EXECUTIVE SUMMARY**

Staff will present an update on progress with the implementation of rentals that would include beer and wine at the Griswold Center.

**RECOMMENDATION**

Informational only, no action recommended.

**BACKGROUND/DESCRIPTION**

Staff have been working to research and draft policy around permitting rentals at the Griswold Center to include beer and wine. The work is near conclusion with drafts being circulated internally to refine for presentation to City Council. Staff are prepared to present an overview of our process as well as the general terms and conditions being proposed to accommodate these rental opportunities. The goal will be to update City Council on progress and to provide preliminary information for feedback and refinement to make the upcoming final recommendations as ready for approval as possible.

6/8/2023

## Age Friendly Plan Development



## Affordable Housing Bonds

## Art in Public Spaces

## Business Retention & Expansion - Expanded Efforts

### Coordinated Efforts w/ Columbus in Border Areas

## Designated Economic Corridors

## Grants - Expanded Efforts

## Parking in Downtown

Micro Transit/Trolley

## Restaurant Incentives

## Sidewalk Clearance Policy

### Speed Limits Along Major Corridors

### Sustainability - Expanded Efforts

### Village Green - Enhanced Amenities