



6550 N. High Street
Worthington, Ohio 43085

T: 614-436-3100

Joint Meeting Agenda

Louis J.R. Goorey Municipal Building
John P. Coleman Council Chamber

Monday, May 6, 2019 ~ 7:30 PM

CITY COUNCIL MEMBERS

Bonnie D. Michael
President

Scott Myers
President Pro-Tem

Rachael Dorothy
Council Member

Douglas Foust
Council Member

Beth Kowalczyk
Council Member

David Robinson
Council Member

Douglas Smith
Council Member

SHARON TOWNSHIP TRUSTEES

Laura Kunze
Chair

Lindsay Duffey
Trustee

John Oberle
Trustee

1. Call To Order

2. Roll Call

3. Pledge of Allegiance

4. New Legislation to Be Introduced

4.A. **Resolution No. 23-2019** Levy Tax for the Cemeteries

Levying Tax for the Maintenance of Union
Cemetery dba Walnut Grove and Flint
Cemetery for the Tax Collection Year 2020.

Executive Summary: The Cemetery Board
of trustees respectfully requests the
continuation of the 5 tenths of one mill for
2020 for the maintenance and
development of the Worthington and
Sharon Township cemeteries.

Recommendation: Introduce and Approve
as Presented

5. Other

6. Adjournment



April 30, 2019

Matt Greeson
City Manager
City of Worthington
6550 N. High Street
Worthington, Ohio 43085

Laura Kunze, Chairwoman
Sharon Township Board of Trustees
95 E. Wilson Bridge Road
Worthington, Ohio 43085

Dear Mr. Greeson and Ms. Kunze,

The Cemetery Board of Trustees respectfully requests the continuation of the 5 tenths of one mill for 2020 for the maintenance and development of the Worthington and Sharon Township cemeteries.

The continued beautification and maintenance of Walnut Grove and the development of Flint is made possible due to the inside millage as set at the yearly Joint Meeting. The Cemetery Trustees endeavor to provide the residents with high-quality, well-maintained cemeteries that are a source of pride for all concerned. Also, due to their tax support, our residents are provided with exceptional value.

Thank you for your support.

Respectfully,

G. Courtney Chapman, Chairman
Cemetery Board of Trustees

cc: Cemetery Board of Trustees
Sharon Township Trustees
Anthony E. Palmer, Jr., Township Fiscal Officer
Scott Bartter, Worthington Finance Director

WALNUT GROVE AND FLINT UNION CEMETERY
FRANKLIN COUNTY
STATEMENT OF RECEIPTS, DISBURSEMENTS AND
CHANGES IN FUND CASH BALANCES
GENERAL FUND
For the Year End December 31, 2018

Cash Receipts:

Intergovernmental	\$371,628.00
Charges for Services	\$56,742.00
Sales of Lots	\$81,163.00
Interest	\$116.00
Miscellaneous	\$1,393.00
Total Cash Receipts	<u>\$511,042.00</u>

Cash Disbursements:

Salaries	\$99,192.00
Supplies	\$5,005.00
Equipment	\$24,205.00
Contract Services	\$106,552.00
Public Employee's Retirement	\$11,964.00
Workers Compensation	\$1,497.00
Miscellaneous	\$8,604.00
State/CityOPERS Carryovers	-\$66.00
Capital Outlay	\$96,918.00
Total Cash Disbursements	<u>\$353,871.00</u>

Net Change in Fund Cash Balance	\$157,171.00
Interest on Designated Fund Acct.	\$710.00
Total Net Change in Fund Cash Balance	<u>\$157,881.00</u>

Fund Cash Balances, January 1, 2018	<u>\$773,985.00</u>
Fund Cash Blances, December 31, 2018	<u>\$931,866.00</u> **
Unassigned	

Fund Cash Balances, December 31, 2018	<u><u>\$931,866.00</u></u>
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**\$622,165.00-Checking Account + \$309,701.00-Savings Accts.

2019 Walnut Grove and Flint Financial Information

Average Operational Costs (contractual labor, salaries, maintenance, insurance, etc.)	\$375,000.00
Short Term Projects	
Master & Site Plan for Gardner Homestead	\$25,000.00
Repair Gardner Property Outbuilding #2	\$25,000.00
Gardner Homestead Home Stabilization & Site Work	\$200,000.00
Signage for Garden's (Children's, Meditation, Kiosk for Flint)	\$20,000.00
Fencing - South Side - WG	\$15,000.00
Landscaping Fenceline - WG	\$10,000.00
Equipment (riding mower, utility vehicle)	\$18,000.00
Total	\$688,000.00

Long Term Projects

Rehabilitation of Gardner Property, unable to estimate cost at this time

Completion of fencing for WG 14,000 feet at \$20 per foot = \$280,000 (chain link)

Road Resurfacing - Walnut Grove

Fencing for Flint Cemetery 3,800 feet at \$20 per foot = \$76,000 (chain link)

Phases 2 and 3 for Flint Cemetery - \$2-3 million based on actual costs to complete Phase 1

Ongoing Tree Care Program - unable to estimate cost at this time

Ongoing Road Maintenance

Columbarium Unit for Walnut Grove

Sign for Flint Cemetery

RESOLUTION NO. 23-2019

Levying Tax for the Maintenance of Union Cemetery dba Walnut Grove and Flint Cemetery for the Tax Collection Year 2020.

WHEREAS, the City of Worthington is primarily within Sharon Township; and,

WHEREAS, the property owners of the City of Worthington parcels that are situated within Sharon Township pay the same township rate as do the property owners of the remaining portion of said Township;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Worthington, Ohio and the Trustees of Sharon Township, Franklin County, Ohio, in joint meeting assembled this 6th day of May, 2019:

SECTION 1. That there be and hereby is levied upon the taxable property of Sharon Township for the maintenance of Walnut Grove and Flint Cemeteries for the tax year 2019 a tax of five-tenths of one mill (.5 mills.)

SECTION 2. That the Clerk of Sharon Township be advised of this section and that said Clerk be and is hereby requested to include the above levy in the annual tax budget of Sharon Township; and that the Clerk of Council of the City of Worthington, Ohio, certify a copy of this Resolution to the County Auditor of Franklin County as provided in Section 759.34 of the Revised Code of Ohio.

Adopted _____

President of Council

Attest:

Clerk of Council